

October Boosters Meeting 10/21/2019

Attendees: Gene McMahon, Johanna DiCarlo, Bill Tarzia, Abbie Micucci, Steve Wilichowski, Lisa Scott, Erik Scott

Membership

We currently have 61 total voting members which includes 11 new members.

Johanna will include a membership reminder in her upcoming winter sports Connect 5 email. Rob or Gene will follow up with info to include.

Treasurer Report

For 1st quarter of the fiscal year, we have \$6800 in revenue. This includes a donation of \$4000 which was designated to be used to support the tennis program. The remainder of the revenue was from membership dues.

Expenses were \$6800 for the Gibbons Scoreboard and \$1200 for Rangers Give Back

We have a balance of \$73,000 of which \$32,000 is unrestricted and \$17,000 is for Rangers on Track.

For the 2019-2020 fiscal year, we are budgeted to bring in \$44,000 in revenue with \$45,000 in expenses. We have already spent about \$8,000 which leaves \$36,000 for the remainder of the year.

Bill is working on the tax filing. The Boosters portion is complete. He is waiting on Rangers on Track info to finalize.

AD Updates/requests

The Hall of Fame induction ceremony went very well. Lisa Scott did great work with graphic design for branding. There were 85 guests in attendance at the brunch and the inductees were honored at halftime of the Homecoming football game on 10/19/2019.

Gibbons Scoreboard installation is still in progress. Johanna is working with the vendor to coordinate.

Johanna is seeking an estimate for an upgrade to the audio system for the WHS gym which she will present to the group once it's available.

Open Coaching positions are: Boys basketball coach for Gibbons and Gymnastics coach for WHS

Operations

Pitch a Pig - 2 games so far with net proceeds totalling \$137. Abbie Micucci and Steve Wilichowski will run the game on 10/25/2019. Additional volunteers are needed for the remaining games of the season.

Basketball concessions - Gene McMahon plans to purchase items to stock the stand and will work on setting up a calendar. Wendy Kelly volunteered to organize the girls' basketball games and Lisa Scott volunteered to assist.

Team outreach.coordination reset - no update available. Agreed to defer to next meeting.

WTV update - This is still in the works, but has been met with some scheduling challenges so has not progressed yet.

Casino Trip - March 21, 2020 has been confirmed with the vendor. Abbie has received several inquiries which indicates that interest will be good. We plan to offer the same ticket price structure as last year. It was suggested that we reach out to those who went last year first in order to offer a ticket "pre-sale" before publishing the link for everyone. Abbie has created a Facebook event to save the date and will work with Mary to email last year's attendees and to follow up with general membership.

Spirit Shop - We haven't received any payments from MyLocker or updates on credit earned from BSN. Steve will follow up. He will also inquire about the possibility of running team store pop-ups through Boosters.

A motion was made by Bill to adjourn, seconded by Steve.